

Introducing ETSI-BC

March 2023

Outline



- 1. What is ETSI-BC
- 2. What we do
- 3. Why you should care!



1. What is ETSI-BC?

Economic Trusts in BC

Created in 2006 to support local economic development

• \$50 million to Island Coastal Economic Trust, \$50 million to ETSI-BC, \$185 million to Northern Development

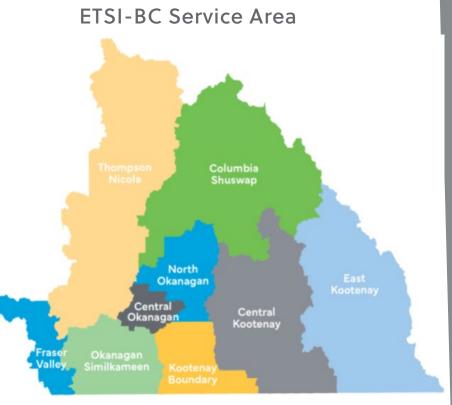
Mandates

 Help grow and diversify the region's economy to enhance the prosperity and quality of life for all residents

Who we Serve

Population of 758K, spanning:

- 9 Regional Districts
- 53 Municipalities
- 33 First Nations
 - 27 in Thompson-Okanagan
 - 6 in Columbia-Kootenay



Our Region's Urban – Rural Divide



Urban/Rural Population Split:

- 50-50 urban / rural
- Urban population all in Thompson Okanagan (5 cities)

Distribution of Rural Population

- 50-50 Thompson-Okanagan/
- ➤ Our focus: supporting rural, remote communities (<5K) and First Nations.

Our Structure

Non-profit organization

- 13-member Board
- 2 Regional Advisory Committees

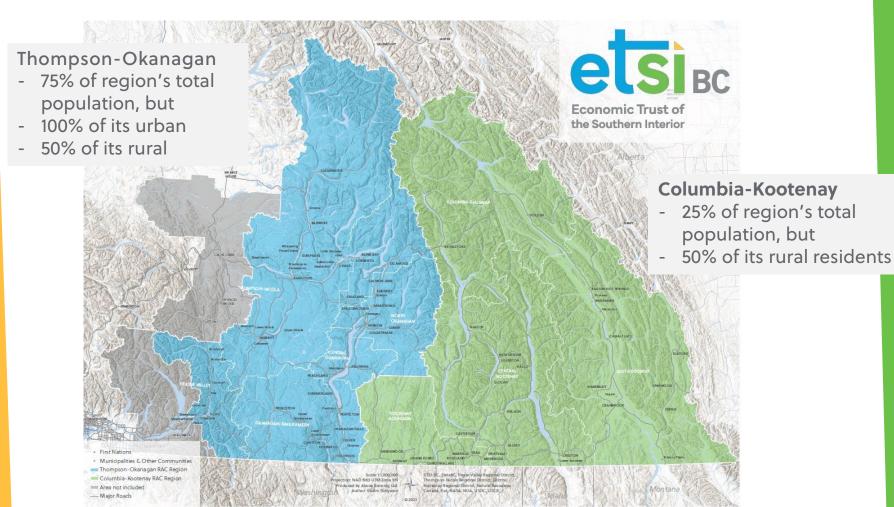
Our Board:

- 8 local government elected officials
- 5 Provincial Government appointees

Regional Advisory Committees (RACs)

- Columbia-Kootenay & Thompson-Okanagan regions
- local government elected officials & MLAs

Regional Advisory Committee Areas



Regional Advisory Committees

Roles

- appoint 4 members to the Board of ETSI-BC
- recommend projects for ETSI-BC funding
- provide regular updates regarding ETSI-BC and RAC activities to their community and Regional District

2023 Thompson-Okanagan RAC Members

- Kevin Acton, Mayor, Village of Lumby
- Julius Bloomfield, Mayor, City of Penticton
- Victor Cumming, Mayor, City of Vernon
- Alan Harrison, Mayor, City of Salmon Arm
- Blair Ireland, Mayor, District of Lake Country
- Jim Johnson, Director, Electoral Area E, RDNO
- Julie Kimmel, Councillor, Sun Peaks
- Sue McKortoff, Mayor, Town of Osoyoos
- Gord Milsom, Mayor, City of West Kelowna
- Jay Simpson, Director, Electoral Area F, CSRD
- Patrick Van Minsel, Mayor, District of Peachland

- Martin Johansen, Mayor, Town of Oliver
- David Laird, Director, Area M, TNRD
- Roly Russell, MLA, Boundary-Similkameen
- Merlin Blackwell, Mayor, District of Clearwater
- Greg Kyllo, MLA, Shuswap
- Norm Letnick, MLA, Kelowna-Lake Country
- · Victor Smith, Mayor, District of Hope



Our Board

Executive



Sharon Shepherd, Chair Provincial Appointee



Dr. Philip Barker, Vice-Chair Provincial Appointee



Peggy DeVries Finance Committee Chair Provincal Appointee



Steve Morissette Executive Committee Mayor of Fruitvale

RAC Chairs



Diana Lockwood, CK-RAC Chair Mayor of Salmo



Sue McKortoff, TO-RAC Chair Mayor of Osoyoos

Our Board



Kevin Acton Mayor of Lumby



Sue Cairns Councillor, Kimberley



Susan Clovechok Director Area F, RDEK



Julie Kimmel Councillor, Sun Peaks



Paul Donald Provincial Appointee



Alan Harrison Mayor of Salmon Arm



Wayne Kaboni Provincial Appointee

2. What do we do?

Our Strategic Pillars



ETSI-BC supports your region with grant funding, training, and resources...

The ETSI-BC Team



Laurel Douglas

Chief Executive Officer

laurel@etsi-bc.ca



Mary Beadman
Program Administrator



Project Consultant CK-RAC Area Nelson



Renata King
Project Consultant
TO-RAC Area
Vernon



Aleece Laird

Community Engagement
Consultant, Kamloops



Michael Dorsel
Loan Specialist

Kelowna



Stacy Smith Controller Kelowna

ETSI-BC Funding Approach

What we DO:

- support communities in the Southern Interior to grow and diversify their local economies
- provide grant funding, resources, knowledge, foster collaboration
- focus on smaller communities, First Nations, seed funding
- fund \$15 50K per project
- Funding Intakes 2x/year (spring & fall)

What we DON'T do – we're not a lender, don't provide any funding directly to business

Who we Work With

- Local Governments
- Economic Development Officers
- First Nations
- Community Futures
- Chambers of Commerce
- Indigenous Organizations
- Industry Associations
- Accelerators
- Post Secondary Institutions



Funding Intakes

Spring Funding Intake

- Accepting applications April 1 May 1
- RAC Book ready by June 9
- Joint CK & TO RAC meeting June 16, 2023 (after 3:30 pm)

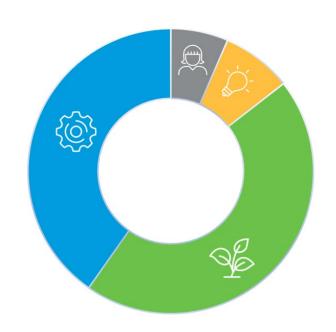
Fall Funding Intake

- Application deadline October 11
- RAC Book ready by November 17
- Joint CK & TO RAC meeting during the week of November 24, 2023 (date and time TBD)

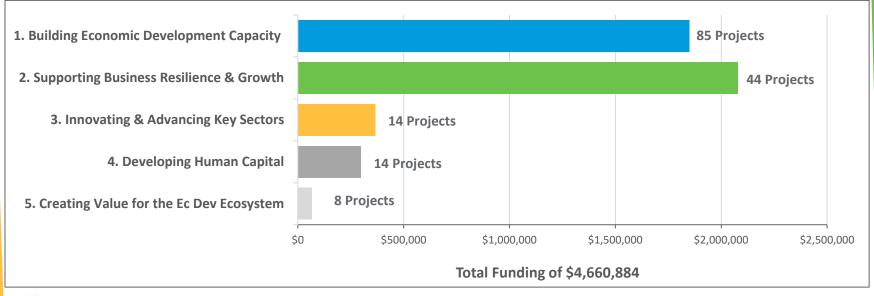
3. Finally, why should you care?

Some Highlights

- \$4.6+ million in grant funding to 165 projects since April 2021
- Total funding of \$71 million since inception for 551 projects worth \$256 million
- These projects helped create or maintain 14K+ jobs in our region (10K+ jobs since 2021)



Funding by Pillar since April 2021



Notes:

- Pillars 1 & 3 marked with * disbursed through Funding Intakes (75% of grant budget)
- Pillar 2 are partner programs delivered for the Province (RBCR and FIR Programs)

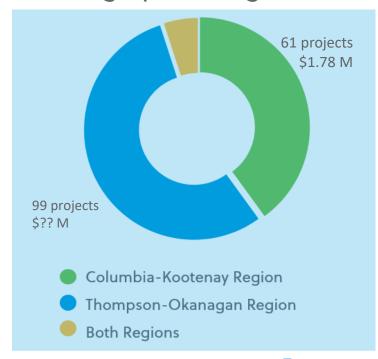


Distribution of ETSI-BC Support*

Funding by Regional District

Area	Funding Approved FY2022 & 23 to date	# of Projects
Central Kootenay	\$633,845	24
Central Okanagan	\$593,200	19
Columbia Shuswap	\$428,740	14
East Kootenay	\$715,340	22
Hope, FVRD Areas A&B	\$290,486	10
Kootenay Boundary	\$265,514	10
North Okanagan	\$379,910	15
Okanagan Similkameen	\$554,229	23
Thompson Nicola	\$771,750	28

Funding by RAC Region





^{*}Since April 2021



Sample Projects in your Area

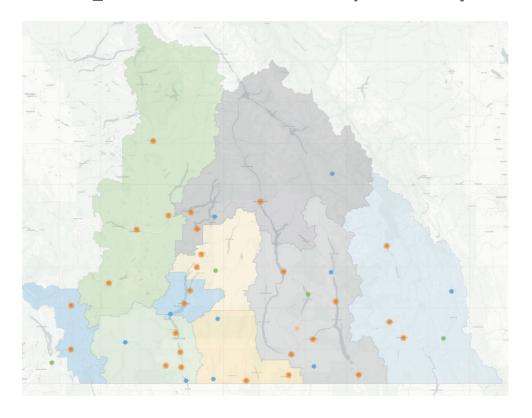








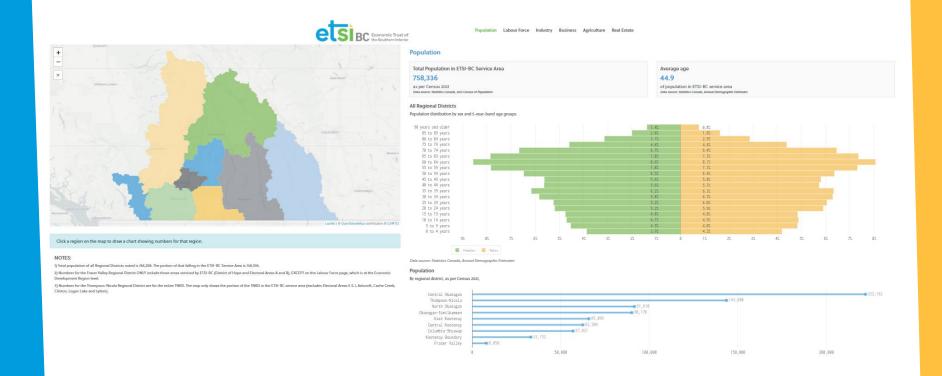
Interactive Map of Funded Projects by Community



Visit https://fundedprojects.etsi-bc.ca/
to learn more!



Regional Data Portal



Visit https://our-region.etsi-bc.ca/ to see more!

Stories about our Funded Projects



Labour Shortage Addressed by North Okanagan Immigration Pilot Project

December 16, 2021

The Vernon area of the Thompson/Okanagan is one of 11 communities in Canada delivering an immigration project designed to bring skilled permanent residents to rural communities and match them with employers who have job vacancies. ETSI-BC contributed \$25,000 to the Pilot, which is already filling jobs and providing the region with long-term economic benefits

Read More

Visit https://www.etsi-bc.ca/stories/ for many more!



Nelson Innovation Centre Spurs Growth in Kootenay Technology Sector

January 10, 2022

Early-stage technology firms have specific needs, especially those located in rural areas. With financial support from ETSI-BC and other funders, the Nelson Innovation Centre, a business incubator located in the heart of the Kootenays, is helping the local tech sector grow and thrive through access to vital programs and services.

Read More



Thriving Kootenay Outdoor Gear Manufacturers Drive Supply Chain Solution

December 16, 2021

When the going gets tough and supplies can't be delivered, why not build a local manufacturing facility? That is exactly what Kootenay outdoor gear makers are looking at through a feasibility study funded by ETSI-BC. Find out how these bold Kootenay entrepreneurs are working to turn a supply chain challenge into an economic opportunity.

Keep in touch!

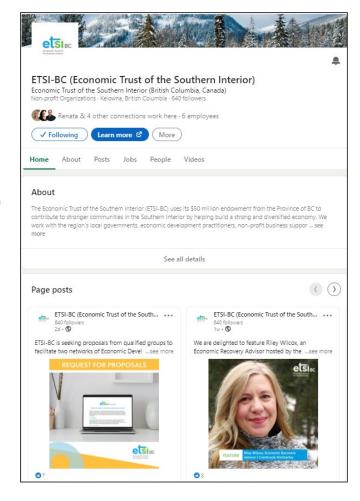
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One last thing...

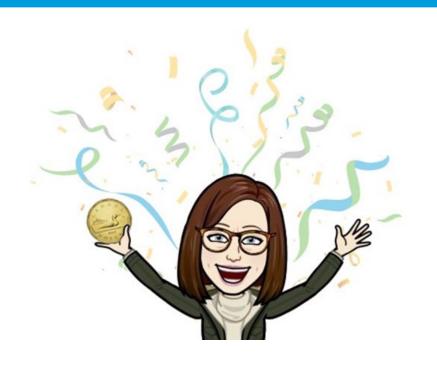
please don't call us ETSI...

cuz we're not





We're "ETSI-BC"!







...working with you to build strong economies, stronger communities in the Southern Interior!

Project Consultants:

Paul Wiest paul@etsi-bc.ca

Renata King renata@etsi-bc.ca

Program Administrator:

Mary Beadman mary@etsi-bc.ca

Laurel Douglas, CEO laurel@etsi-bc.ca