

2017 Infrastructure Roadmap



UBCM Programs & Advocacy

- Administrator of Provincial (2003) and Federal (2005) Funding
- Advocacy:
 - Stimulus Fund delivery (2009)
 - Long-Term Infrastructure Plan (2012)
 - Renewed Gas Tax Fund (2013)
 - Phase 1 & 2 of current programs (2016)
 - National Housing Strategy (2016)



General Principles

UBCM has advocated for program design that is:

- *focused*
- *flexible*
- *long-term*
- *transparent*



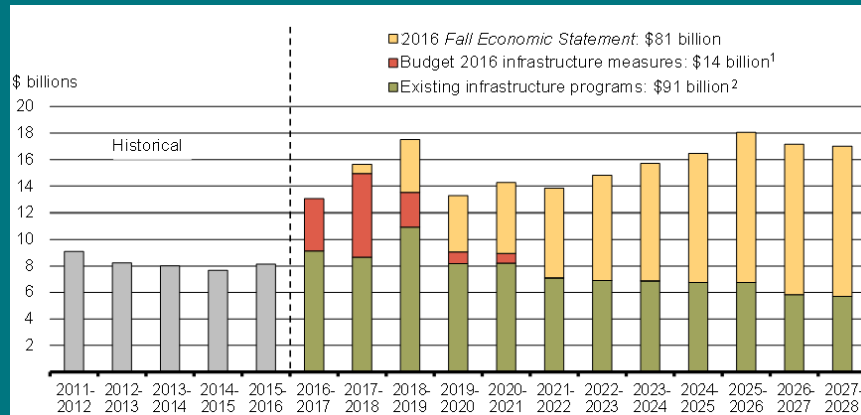
Focus Today

Federal Infrastructure Programs

- *Economic Action Plan*
- Federal Budgets 2013-2016
- 2016 Fall Economic Statement (*Investing in Canada*)
- Federal Budget 2017



Federal Infrastructure Spending



Source: Government of Canada, 2016 Fall Economic Statement



2017: Terra Incognita



Building Canada: Small Communities Component

Project Eligibility: Broad local govt.
Recipient Eligibility: Local govt. populations < 100,000
Funding Profile: \$109 Federal / Matched by Province
Status:

- 1st Intake: \$128 Million, 55 communities
- 2nd Intake: Closed; announcements due shortly



Building Canada: National & Regional Projects

Project Eligibility: Broad
Recipient Eligibility: Province & Local govt.
Funding Profile: \$982 million federal
Status:

- \$682 million federal committed
- Focus on highways and roads
- Remainder likely committed in 2017



Gas Tax Fund

- Project Eligibility:** Broad local govt.
Recipient Eligibility: Local governments & designates
Funding Profile: 100% federal; \$1.3 billion in BC to 2018/19
Status:
- Twice annual allocations to all communities
 - Strategic Priorities Fund: 1st Intake fully committed
 - Strategic Priorities Fund: 2nd Intake announced later this year
 - Greater Vancouver Regional Fund: Implementation proceeding



Public Transit Infrastructure Fund

- Project Eligibility:** Capital; asset management; & planning
Recipient Eligibility: TransLink & BC Transit
Funding Profile: (Phase 1) 50% federal, 33% provincial
Funding Status:
- Phase 1: \$460 Million Federal, \$308 Provincial (2016/19)
 - Phase 2: \$25.3 Billion Federal over 11 years
 - Details on Phase 2 coming in Budget 2017



Clean Water & Wastewater Fund

Project Eligibility: Water, Wastewater and Storm water
Recipient Eligibility: Local Government
Funding Profile: (Phase 1) 50% federal, 33% provincial
Funding Status:

- Phase 1: \$225 Million federal + \$148.5 million Provincial
- Phase 1: \$59.2 announced; remainder expected soon
- Phase 2: Funded through \$21 billion Green Infrastructure commitment *in Fall Economic Statement*



Climate Change Adaptation & Mitigation

Funding Profile:

- Phase 1 \$518 million nationally over 5 years
- Phase 1 includes FCM's *Capacity Building for Climate Change*
- Phase 2 covered under \$21 Billion Green Infrastructure program



Social Infrastructure

Project Types: Affordable housing; homelessness; childcare; recreation
Funding Profile: \$21.9 billion federal available nationally over 10 years
Funding Status:
- Awaiting program designs



Rural and Northern Communities

Project Eligibility: To be determined
Funding Profile: \$2 billion federal; available nationally over 11 years
Funding Status:
- Awaiting program design



Trade & Transportation

Funding Profile: \$10.1 billion federal available nationally over 11 years

Funding Status:

- Awaiting Program design



Canada Infrastructure Bank

Funding Profile:

- \$35 Billion for loans, guarantees and equity investments
- Targets large infrastructure for projects that contribute to economic growth
- Finance Minister's comments emphasize focus on large projects
- What will the funding threshold be?



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Contact

Paul Taylor
Director of Communications
Union of BC Municipalities
250-356-2938
ptaylor@ubcm.ca

