

## UBCM Funding Programs

*An Overview of Current Funding Programs*

2015 Elected Officials Seminar Series  
Local Government Leadership Academy

---

---


---

---

---

---

---



## Presentation Overview

- Gas Tax Fund
- UBCM Local Government Program Services
- New Building Canada Fund

---

---


---

---

---

---

---



## Gas Tax Fund

---

---


---

---

---

---

---



## Agreement Overview

- The renewed Agreement is in effect as of April 1, 2014
- The term of the renewed Agreement is 2014-2024
- The renewed program will deliver \$1.3 billion over the first five years of the agreement

---

---

---

---

---

---

---



## Agreement Overview

- UBCM maintains the role as Administrator of the Agreement
- Local Government requested modifications/amendments have been largely imbedded into the new Agreement

---

---


---

---

---

---

---



## What has Changed?

---

---


---

---

---

---

---

<div>  <div>Estimated Funding for BC</div> </div>					
Year 1 2014/15	Year 2 2015/16	Year 3 2016/17	Year 4 2017/18	Year 5 2018/19	Total
\$253,277,000	\$253,277,000	\$265,941,000	\$265,941,000	\$278,605,000	\$1.3B

---

---


---

---


---

---

---



Eligible Project Categories



---

---


---

---

---

---

---



Continuing Eligible Categories

Water

Wastewater

Solid Waste

Public Transit

Local Roads, Bridges and Active Transportation

Community Energy

---

---


---

---

---

---

---



## New Eligible Categories

**Local and Regional Airports**

- Airport related infrastructure such as runways, taxiways, terminal buildings, and groundside access

**Short-sea Shipping**

- Infrastructure related to the movement of cargo and passengers around the coast and on inland waterways.

**Short-line Rail**

- Railway related infrastructure for carriage of passengers or freight

---

---

---


---

---

---

---

---



## New Eligible Categories

**Sport Infrastructure**

- Sport infrastructure for community public use or in support of major amateur athletic events

**Tourism Infrastructure**

- Infrastructure that attract travelers for recreation, leisure or business such as convention centres, exhibition halls and visitor centres

**Cultural Infrastructure**

- Supports arts, humanities and heritage such as museums, libraries, and the preservation of designated heritage sites.

---

---

---


---

---

---

---

---



## New Eligible Categories

**Brownfield Redevelopment**

- Remediation or decontamination and redevelopment of a brownfield site within local government boundaries where the redevelopment includes the construction of public infrastructure as identified in the other categories

**Broadband Connectivity**

- Infrastructure that provides internet access to residents, businesses, and or institutions in BC

---

---

---


---

---

---

---

---



## New Eligible Categories

### Recreation Infrastructure

- Facilities or complexes which support physical activity such as arenas, pools, sports fields
- Community Centres that offer programming to the community at large
- Networks of parks, fitness trails and bike paths

### Disaster Mitigation

- Infrastructure that reduces or eliminates long-term impacts and risks associated with natural disasters
- Category is related to disaster prevention such as dykes, berms, seismic upgrades etc
- Not related to disaster response such as fire trucks and fire halls

---

---

---


---

---


---

---

---



## Capacity Building



---

---

---


---

---

---

---

---



## Stream-lined Program Delivery

- 3 Program areas
  - Community Works Fund
    - Includes \$50,000 funding floor
  - Strategic Priorities Fund
  - Greater Vancouver Regional Fund

---

---

---

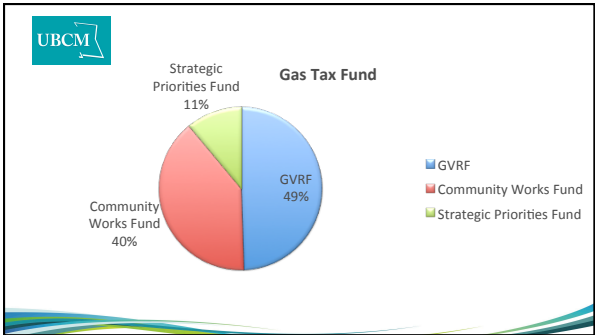
---

---

---

---

---



---

---

---

---

---

---

---

**UBCM**

**Program Delivery**

Applicable Area of BC	Percentage allocated to each Program after taking floors into consideration		
	CWF	GVRF	SPF
GVRD and member municipalities	5%	95%	N/A
All other Local Governments	75%	N/A	25%

---

---

---

---

---

---

---



---

---

---

---

---

---

---



## Community Works Fund

- Direct allocation to all Local Governments
- Delivered twice annually
- Allocation based on a per-capita formula plus a funding floor
- Local Governments make local decisions on which eligible projects to fund with CWF

---

---

---

---

---

---

---



## Greater Vancouver Regional Fund




---

---

---

---

---

---

---



## Greater Vancouver Regional Fund

- Pooled funding program for projects within the Greater Vancouver Regional District
- Projects are submitted by TransLink and approved by the GVRD Board
- Must be identified as transportation related projects

---

---

---

---

---

---

---



## Strategic Priorities Fund



---

---

---

---

---

---

---



## Strategic Priorities Fund

- Application based funding program for local governments outside the GVRD
- Supports investments in infrastructure that are large in scale or regional in impact or innovative
- UBCM is currently accepting applications through an online submission at [ubcm.ca](http://ubcm.ca)
- Intake closes on April 15, 2015

---

---

---

---

---

---

---



## National Objectives

☐

Productivity and Economic Growth

☐

A Clean Environment

☐

Strong Cities and Communities

---

---

---


---

---

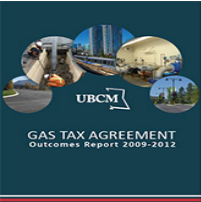
---

---





## Outcomes Reporting



- Outcomes Report for all Gas Tax Funded projects in 2018
- Local Governments will report on how Gas Tax funded projects have met the national objectives
- Local Governments will also report on progress in Asset Management planning

---

---


---

---

---

---

---



## Transition

- Unspent Funds and interest from the old Agreement
  - Before April 1, 2014 – old Agreement requirements
  - After April 1, 2014 – renewed Agreement Requirements

---

---


---

---

---

---

---



## Interest

- Approximately \$8 million in interest is available from the first GTA Agreement
- Interest will be delivered over the next 2 years
- Interest will be delivered through funding programs of the renewed Agreement

---

---

---

---

---

---

---



## Local Government Program Services (LGPS)




---

---

---

---

---

---

---



### Local Government Program Services

UBCM has delivered numerous and diverse provincially funded programs since 2001:

- Transportation
- Health Promotion
- Tourism
- Emergency Planning
- School Community Connections
- West Nile Virus ...




---

---


---

---

---

---


---



### Local Government Program Services

Current LGPS programs include:

- Asset Management Planning
- Regional Community to Community Forums (C2C)
- Seniors' Housing & Support Initiative (Age-friendly)
- Strategic Wildfire Prevention Initiative
- Structural Protection Units




---

---

---

---

---

---

---



## Local Government Program Services

- **Asset Management Planning Program**

*Helping local governments take the next step in delivering sustainable services by extending and deepening asset management practices within their organizations.*

- Launched in December 2014
- Matching grants of up to \$10,000
- Application deadline March 20, 2015

---

---

---

---

---

---

---



## Local Government Program Services

- **Regional Community to Community Forums (C2C)**

*Increasing understanding and improving relations between First Nations and local governments by supporting dialogue on issues of common responsibility or interest.*

- Launched in 2001 w. federal & provincial funding
- Matching funds of up to \$5,000
- Next intake (funding permitting) Spring 2015

---

---

---

---

---

---

---



## Local Government Program Services

- **Seniors' Housing & Support Initiative (Age-friendly)**

*Assisting local governments to develop and implement policies, plans and projects that enable seniors to age in place and facilitate the creation age-friendly communities.*

- Launched in 2004 w. Age-friendly focus since 2009
- Grants of up to \$20,000
- Next intake (funding permitting) Fall 2015

---

---


---

---

---

---

---



## Local Government Program Services

- Strategic Wildfire Prevention Initiative**  
*Supporting communities to mitigate risk from wildfire in the wildland urban interface by identifying and taking steps to reduce forest fuels.*
  - Launched in 2004
  - Four program streams: Community Wildfire Protection Plans, Fuel Management Prescriptions, Demonstration Projects, Operational Treatments
  - Next intake (for CWPPs only) January 30, 2015

---

---

---


---

---

---

---

---



## Local Government Program Services

- The LGPS is staffed by two UBCM employees based in the Victoria office.
  - Danyta Welch, Policy & Programs Officer
  - Peter Ronald, Programs Officer

Tel: 250-356-2947  
 Email: [lgps@ubcm.ca](mailto:lgps@ubcm.ca)  
 Web: [www.ubcm.ca/EN/main/funding/lgps.html](http://www.ubcm.ca/EN/main/funding/lgps.html)

---

---

---


---

---


---

---

---



## New Building Canada Plan



```

graph TD
    NBCCP["New Building Canada Plan  
$47.45B - 2014-2024"]
    NBCCP --> CIPF["COMMUNITY IMPROVEMENT FUND $12.2B"]
    NBCCP --> P3["P3 CANADA FUND $1.25B  
(merit-based)"]
    CIPF --> GTF["Gas Tax Fund $21.8B"]
    CIPF --> GR["GST Rebate $10.4B"]
    P3 --> NIFC["National Infrastructure Component $4B  
(merit-based)"]
    P3 --> PTIFC["Provincial/Territorial Infrastructure Component $15B  
(allocations)"]
    NIFC --> NRP["Funding for National Regional Projects $2B"]
    NIFC --> SCF["Small Communities Fund $1B"]
    PTIFC --> P3URL["http://www.p3canada.ca"]
    PTIFC --> P3FUNDING["Program Funding: $15.25B/10 years"]
    
```

---

---

---

---

---

---

---

---



### New Building Canada Fund – Small Communities Fund

- Approximately \$109 million (federal)
  - \$327 (3/3rds) Total Project Funding
- 10 year program (2014 – 2024)
- Communities less than 100,000 population
- First intake closes February 18, 2015
  - Up to 50% of program funds will be allocated

---

---

---

---

---

---

---



### New Building Canada Fund – Small Communities Fund

- Eligible Applicants
  - Local Governments
  - First Nations
  - Provincial entity or public sector body
  - Private sector body
- Eligible applicants may submit **one** application per intake

---

---

---

---

---

---

---



### New Building Canada Fund – Small Communities Fund

- Eligible Project Categories
  - Similar to Gas Tax – no recreation, sport, tourism, culture or capacity building
- Stacking Rules
  - Reduced from 50% to 33% federal contribution
- UBCM Role

---

---

---

---

---

---

---



## New Building Canada Fund – Small Communities Fund

- Administered by the Province
  - Ministry of Community, Sport and Cultural Development
  - Ministry of Transportation and Infrastructure

[www.gov.bc.ca/smallcommunitiesfund](http://www.gov.bc.ca/smallcommunitiesfund)

Contact

Laird McLachlin  
250 387 4072  
[Laird.McLachlin@gov.bc.ca](mailto:Laird.McLachlin@gov.bc.ca)

---

---


---

---

---

---

---



## Thank You Questions?

Glen Brown  
[gbrown@ubcm.ca](mailto:gbrown@ubcm.ca)  
(250) 356-5134

---

---

---

---

---

---

---